

Overarching Outcome Goal: Reduce Deaths from Opioids and Heroin		Data Source	2017					Total	
			2016 Total	Q1	Q2	Q3	Q4		
Number of Overdose Deaths in Lancaster County		Lancaster County Coroner	117	47	35	43	40	165	
Process Evaluation Measures		Data Source	2017					2018	
			Q1	Q2	Q3	Q4	Total	Q1	
Awareness	1	Number of Impressions			53	397	899		
	1.1	Number of billboard impressions							
	1.2	Number of new visitors to website			26	116	295		
	1.3	Number of returning visitors to website			0	8	142		
	1.4	Number of website hits from direct address (lancasterjoiningforces.org)			19	183	202		
	1.5	Number of website hits from link on other organization website			5	34	91		
	1.6	Number of website hits from browser search			3	29	131		
	1.7	Number of website hits from social media			0	19	30		
	1.8	Number of material requests from the website			0	8	8		
	1.9	Number of general inquiries from the website			0	0	0		
	2	Organizations distributing materials (Number distributed by each)	Penn Medicine/LG Health	2100	1000	15079	38681	55460	
		Compass Mark (includes Community Coalitions)		1400		2407	9314	11721	
		D & A Commission		500	200	2850	240	3790	
		Drug Task Force						0	
		EMS				300	1400	1700	
		Faith Based Outreach					21030	21030	
		Lancaster Chamber		200		500	820	1520	
	Lancaster County Recovery Alliance				600		600		
	Let's Talk, Lancaster				2700		2700		
	Mayor's Association						0		
	Penn Medicine/LG Health				2672	5077	7749		
	Pharmacists			800	350	800	1950		
	Police Departments				300		300		
	Prison/Probation and Parole				2350		2350		
	South Central PA Opioid Awareness Coalition				50		50		
Education	1	Number of presentations by individuals in recovery						22	
		Compass Mark	0	0	0	0			
		Lancaster County Recovery Alliance		3	5	2		10	
		RASE					22		
	2	Number of educational programs held by employers, schools, community events, and faith based organizations		1	1	18	25	45	
		Compass Mark				17	24	41	
		Lancaster Chamber	1					1	
		Penn Medicine/LG Health		1	1	1		3	
	3	Number of people reached by educational programs			2368	4228	2446	9042	
		Compass Mark			2,305 (FY16-17)	4163	2384	8852	
		Lancaster Chamber	63					63	
		Penn Medicine/LG Health				65	62	127	
	4	Number of providers educated about recommended guidelines and the use of tools to aid in the appropriate prescribing for acute/chronic pain (in Lancaster County).	South Central PA Opioid Awareness Coalition	45 (2016)	26		175	201	
5	Number of continuing medical education (CME) events held regarding recommended guidelines and the use of tools to aid in the appropriate prescribing for acute/chronic pain (in Lancaster County).	South Central PA Opioid Awareness Coalition	2 (2016)	1		1	2		
6	Number of schools offering evidence-based substance abuse prevention programs		60 (FY16-17)		1	16	35		
	Compass Mark		19 (FY16-17)		1	16	17		
	Penn Medicine/LG Health		41 (FY17)		N/A	18	18		
7	Number of children receiving evidence-based substance abuse prevention education		6906 (FY16-17)			4363	4363		
	Compass Mark		1191 (FY16-17)		N/A	593	593		
	Penn Medicine/LG Health		5715 (FY17)		N/A	3770	3770		
Behavior Change	1	Number of emergency calls where Naloxone was administered		194	179	246	109	728	
		EMS Council		194	179	246	109 (through 11/27)	728	
		Police Departments						TBD	
	2	Number of opioid prescriptions written, including morphine equivalence	South Central PA Opioid Awareness Coalition						
	3	Percentage of patients with a signed medication agreement	South Central PA Opioid Awareness Coalition						
	4	Percentage of patients assessed for combination opioid and benzodiazepine usage	South Central PA Opioid Awareness Coalition						
	5	Number of MAT providers in Lancaster County							
	5.1	Number of buprenorphine maintenance providers	Penn Medicine/LG Health					41	
	5.2	Number of vivitrol maintenance providers						9	
	5.3	Number of methadone maintenance providers						1	
6	Number of drop-off sites for unused medications	Drug Task Force	18	18	19	21	21		
8	Number of people served by Compass Mark's Drug and Alcohol Information Center	Compass Mark		5,912 (FY16-17)	434	793	1227		
9	Number of calls to 2-1-1 for substance misuse/abuse related needs	United Way	25	29	28	24 (thru 11/1)	TBD		
10	Number of prescription drug lockboxes distributed	Drug Task Force		1155 (10/16-11/6/17)		498 (11/7/17-12/31/17)	1653		

Process Evaluation Measures			Data Source	2017					2018
				Q1	Q2	Q3	Q4	Total	Q1
Policy & Systems Change	1	Number of Hospitals that have warm handoff	South Central PA Opioid Awareness Coalition	0	1	2	4	4	
	1.1	Protocol developed for warm handoff post-inpatient discharge	South Central PA Opioid Awareness Coalition						
	1.2	Protocol implemented for warm handoff post-inpatient discharge	South Central PA Opioid Awareness Coalition						
	2	Number of community coalitions receiving technical assistance to implement evidence-based prevention initiatives	Compass Mark	9 (FY16-17)		13	13	13	
	3	Number of public school districts that participate in the Pennsylvania Youth Survey (PAYS) n=16	Compass Mark	15 (2015)			16	16	
	4	Number of meetings held with legislators (legislative visits)				3	0	3	
		Compass Mark				0	0		
		D & A Commission				0	0		
		Drug Task Force				0	0		
		EMS Council				0	0		
		Lancaster Chamber				0	0		
		Lancaster County Recovery Alliance				3	0		
		Let's Talk, Lancaster				0	0		
		Police Departments				0	0		
	5	Number of detox beds available in Lancaster County	D&A Commission	7	7	7	7	7	
	6	Protocol developed and implemented for universal prescribing of naloxone with opioid prescriptions	South Central PA Opioid Awareness Coalition						
	7	Number of municipalities with police departments equipped with naloxone		59	59	59	59	59	
8	Number of treatment providers equipped with naloxone	D&A Commission (phone survey)	N/A	8	N/A	N/A	8		
9	Number of recovery support providers equipped with naloxone	D&A Commission (phone survey)	N/A	10	N/A	N/A	10		
10	Resource center developed for management of chronic pain with pain specialist and neuropsych support to implement multimodal pain plan.	South Central PA Opioid Awareness Coalition							
11	Protocol developed and implemented for acute pain management for the following common pain diagnoses in an effort to provide alternative treatment plans for pain management and limit opioid prescribing:								
	South Central PA Opioid Awareness Coalition								
11.1	Low back pain								
11.2	Post-operative								
11.3	Dental								
11.4	Headache								