

Overarching Outcome Goal: Reduce Deaths from Opioids and Heroin		Data Source	2018		
			2017 Total	Q1	
Number of Overdose Deaths in Lancaster County		Lancaster County Coroner	168	31	
Process Evaluation Measures		Data Collector	2017 Total	2018 Q1	
Awareness	1 Number of Impressions	Penn Medicine/LG Health	899	257,320	
	1.1 Number of billboard impressions			137,092	
	1.2 Number of Digital Advertisement Impressions			118,859	
	1.3 Number of click throughs on Digital Advertisements				
	1.2 Number of new visitors to website			295	403
	1.3 Number of returning visitors to website			142	106
	1.4 Number of website hits from direct address (lancasterjoiningforces.org)			202	142
	1.5 Number of website hits from link on other organization website			91	67
	1.6 Number of website hits from browser search			131	226
	1.7 Number of website hits from social media			30	13
	1.8 Number of material requests from the website			8	47
	1.9 Number of general inquiries from the website			0	0
	2 Organizations distributing materials (Number distributed by each)			55460	36819
	Compass Mark (includes Community Coalitions)			11721	33913
	D & A Commission			3790	
	Drug Task Force			0	
	EMS			1700	
	Faith Based Outreach			21030	
	Lancaster Chamber			1520	
Lancaster County Recovery Alliance		600			
Let's Talk, Lancaster		2700	100		
Mayor's Association		0			
Penn Medicine/LG Health		7749	2506		
Pharmacists		1950			
Police Departments		300			
Prison/Probation and Parole		2350			
School Districts		N/A	300		
South Central PA Opioid Awareness Coalition		50			
Education	1 Number of presentations by individuals in recovery		32	5	
	Compass Mark				
	Lancaster County Recovery Alliance		10	5	
	RASE		22		
	2 Number of educational programs held by employers, schools, community events, and faith based organizations (facilitated/led by a		45	25	
	Compass Mark		41	24	
	Lancaster Chamber		1	0	
	Penn Medicine/LG Health		3	1	
	3 Number of people reached by educational programs		9042	125670	
	Compass Mark		8852	125635	
	Lancaster Chamber		63	0	
	Penn Medicine/LG Health		127	35	
	4 Number of providers educated about recommended guidelines and the use of tools to aid in the appropriate prescribing for acute/chronic pain (In Lancaster County).	South Central PA Opioid Awareness Coalition		201	100
5 Number of continuing medical education (CME) events held regarding recommended guidelines and the use of tools to aid in the appropriate prescribing for acute/chronic pain (In Lancaster County).	South Central PA Opioid Awareness Coalition		2	1	
6 Number of schools offering evidence-based substance abuse prevention programs		35	35		
Compass Mark		17	35		
Penn Medicine/LG Health		18	(Reported in Q2)		
7 Number of children receiving evidence-based substance abuse prevention education		4363 (P12 to date)	452		
Compass Mark		593	452		
Penn Medicine/LG Health		3770	(Reported in Q2)		
Behavior Change	1 Number of emergency calls where Naloxone was administered		672	147	
	EMS Council		562	98	
	Police Departments		110	49	
	2 Opioid Dispensing Rate per 1,000 Residents	South Central PA Opioid Awareness Coalition (PDMP)	139.6	TBD	
	3 Rate of Emergency Department visits for Opioid Overdose per 1,000 Residents	South Central PA Opioid Awareness Coalition (PDMP)	0.15	TBD	
	4 Rate of Emergency Department visits for Heroin Overdose per 1,000 Residents	South Central PA Opioid Awareness Coalition (PDMP)	0.1	TBD	
	5 Rate of individuals per 1,000 residents with average daily MME >90	South Central PA Opioid Awareness Coalition (PDMP)	6.02	TBD	
	6 Number of MAT providers in Lancaster County	SAMHSA Buprenorphine Treatment Practitioner Locator		43	
	7 Number of drop-off sites for unused medications	Drug Task Force/ Lancaster County Sherriff	21	21	
	8 Number of people served by Compass Mark's Drug and Alcohol Information Center	Compass Mark	1227	682	
	9 Number of calls to 2-1-1 for substance misuse/abuse related needs	United Way	118	TBD	
	10 Number of intakes referred from PA Get Help Now Helpline (Lancaster County)	D & A Commission		81	
11 Number of requested services/resources from the PA Get Help Now Helpline (Lancaster County)	D & A Commission		184		
Information given			93		
Detoxification center			53		
IOP			1		
Long term/residential			8		
Outpatient			8		
Short term (< 30 days)			14		
MAT		2			
SCA		5			
12 Number of prescription drug lockboxes distributed	Drug Task Force	1653	754		
Policy & Systems Change	1 Number of Hospitals that have warm handoff	South Central PA Opioid Awareness Coalition	4	4	
	2 Number of community coalitions receiving technical assistance to implement evidence-based prevention initiatives	Compass Mark	13	15	
	3 Number of public school districts that participate in the Pennsylvania Youth Survey (PAYS) n=16	Compass Mark	16	16	
	4 Number of meetings held with legislators (legislative visits)		3	5	
	Compass Mark			4	
	D & A Commission				
	Drug Task Force				
	EMS Council				
	Lancaster Chamber			0	
Lancaster County Recovery Alliance					
Let's Talk, Lancaster		3	1		
Police Departments					
5 Number of detox beds available in Lancaster County	D&A Commission	7	7		
7 Number of municipalities with police departments equipped with naloxone		59	59		
8 Number of treatment providers equipped with naloxone	D&A Commission (phone survey)	8	(Reported in Q2)		
9 Number of recovery support providers equipped with naloxone	D&A Commission (phone survey)	10	(Reported in Q2)		